

Grantee: California

Grant: B-13-DS-06-0001

October 1, 2021 thru December 31, 2021

Grant Number: B-13-DS-06-0001	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date: 09/30/2023	Review by HUD: Original - In Progress
Grant Award Amount: \$70,359,459.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$70,359,459.00	Estimated PI/RL Funds:	
Total Budget: \$70,359,459.00		

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

The 2013 Rim Fire destroyed 257,314 acres of land in Tuolumne County and ranks as the third largest wildfire in State history. The fire burned for over two months through large portions of the Stanislaus National Forest, threatening surrounding communities and damaging the critical watershed for local communities, the San Joaquin Valley, and San Francisco (City/County). Unfortunately, the Rim Fire is not an isolated incident. In 2016, a total of 2,986 fires consumed 564,835 California acres. Despite a record snowfall, 2,134 fires have consumed 22,817 acres in California during the period between January 1 and June 18, 2017.

The Rim Fire’s direct emergency response cost was \$127 million and estimates of environmental damage range up to \$736 million. In September 2015, the Valley and Butte Fires burned over 145,000 acres, destroyed 2,728 structures and resulted in 7 deaths. California’s prolonged severe drought and related epidemic tree mortality magnifies risk, coupled with 2017’s above average rain and snow fall levels which creates fuel loading grasses and vegetation that can readily be ignited in summer thunderstorms.

Fires have serious consequences for local communities, including public health impacts, property damage, and economic disruption. They also threaten the backbone watersheds of the State’s water system; sixty percent of the State’s water supply originates in California’s Sierra Nevada region.

The Community and Watershed Resilience Program (CWRP) provides an innovative, revenue-generating, scalable, and replicable model for similar regions throughout California and the western United States. Developed in partnership with federal and local government agencies, community organizations, and private business, the CWRP is built around partnerships and practices designed to overcome the financial and institutional barriers to sustainable, healthy forests and watersheds. The CWRP will also facilitate the transition to a sustainable forest economy in our rural communities.

The State of California’s Community and Watershed Health Resilience Program is composed of activities in three complementary pillars: 1). Forest and Watershed Health Project (FWHP) five activities include: fuels reduction and biomass removal, noxious weed abatement, rangeland infrastructure restoration, fuel break expansions, and reforestation within the Rim Fire burn area, designed to improve forest and watershed health and resilience against disturbances; 2). The Biomass Utilization Fund (“BUF”) will provide low cost financing to economic development projects that utilize low value forest waste removed from local forests to assist in reducing wildfire fuel loads. The BUF program will also provide financing for public facility projects that are able to install and utilize alternative energy generation; and 3). Up to two Community Resilience Centers, designed to increase community resilience by providing year round services, including education and job training to support forest and watershed work and the biomass facility. These facilities will be a model for serving rural communities.

HUD granted a limited waiver modifying 42 U.S.C. 5305(c)(2)(A)(i) to the extent necessary to permit the state to use a percentage of not less than 38 percent to qualify activities under the low-and moderate-income area benefit national objective in the August 7, 2017 Federal Register Notice. The demographics of the declared disaster (MID URN) area, includes a high population of seasonal residents and retirees. The area lacks access to education and jobs, 14.5% of the county residents live in poverty, 12% have not completed high school and 51% of the county households are over age 60.

MID-URN Areas:

MID-URN AREAS: The Target Area includes the Rim Fire burn and evacuation and evacuation warning areas (Rim Fire Burn Scar, Evacuation Areas) in Census Tracts 06109002200, 06109004100, 06109003100, 06109003200, 06109004200. The State is incorporating resilience and replicability for forest and watershed health activities. This includes, creating fuel breaks, reforestation, biomass removal, rangeland improvements and noxious weed treatments to reestablish carbon storage in living trees, help prevent future fires, reduce invasive species, and provide jobs and revenue to help build a strong rural economy.

The BUF will provide low cost financing to economic development and public facility projects that provide a marketable end-

use for biomass removed from within the county, lessen Tuolumne County’s reliance on imported energy, reducing greenhouse gases, and producing jobs in the region.

The Community Resilience Centers (CRCs) will provide social resilience to Tuolumne and surrounding counties. Tuolumne County is a regional leader in responding to disasters, with the region’s only food bank and major evacuation center. Therefore, during emergencies in neighboring counties, they often turn to Tuolumne County for support. The proposed resilience centers will be located in communities selected with input from the residents in the County.

The Rim Fire destroyed permanent public infrastructure, including the ingress egress road systems, as well as erosion and landslides that undermine the integrity of the system and wear and tear from ongoing fire recovery efforts have caused additional damage. The Rim Fire destroyed rangelands, fencing, and water troughs that had been in use by cattle ranchers under long-term agreements with the USFS and now prevents grazing in the forest.

The damage from the Rim Fire has long-lasting effects well beyond the forests. Local communities, which are closely linked to the health of forests through timber, wood products, the recreation industry and tourism, continue to suffer from the business losses and closures caused by the fire, the direct public health impacts, and depressed property values. Damage to downstream water storage and supply, as well as the long-term implications for carbon storage, all have global effects. From a regional perspective, the Target Area has experienced regular wildfire events, as shown in the Tuolumne Burn History Map. The 1987 Complex Fire burned 157,000 acres in Tuolumne County, much of which burned again in the Rim Fire. Natural regeneration of trees following wildfires that burn as hot as the Complex and Rim fires is often insufficient, resulting in conversion from forest to grass and shrub lands, which are more susceptible to high severity fires and store substantially less carbon than healthy forests. (Maps identified in this section are located in the NDRC application, which is posted on the State of California’s Department of Housing and Community Development NDR website.)

Key Agencies, Partners, Positions, Personnel:

Awardee:
State of California Department of Housing and Community Development
Division of Federal Financial Assistance
Geoffrey Ross, Deputy Director
Jessica Hayes, Disaster Recovery Branch Chief
Susan Naramore, Specialist II
Patrick Talbott, HCD Representative II

Current Primary Project Management and Implementation Responsibilities:
California Department of Housing and Community Development (HCD) Patrick Talbott, HCD Representative II and Susan Naramore, HCD Specialist II

Technical Assistance and Collaborative Project Partnerships between federal, state and local agencies: The Sierra Nevada Conservancy (SNC)
Angela Avery, Executive Officer
Elliott Vander Kolk, NDRC Project Coordinator

Fuel Break Activities:
California Department of Forestry and Fire Protections (CAL FIRE) Matthew Reischman, Assistant Deputy Director

Community Resilience Center:
Tuolumne County
Maureen Frank, Deputy County Administrator

United States Forest Service
Michael Jow, Rim Fire Restoration Coordinator

California Conservation Corp
Amy Cameron, Chief Deputy Director

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$70,359,459.00
Total Budget	\$0.00	\$70,359,459.00
Total Obligated	\$2,188.00	\$69,613,459.00
Total Funds Drawdown	\$6,539,846.57	\$27,780,072.09
Program Funds Drawdown	\$6,539,846.57	\$27,780,072.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,539,846.57	\$27,686,519.70
HUD Identified Most Impacted and Distressed	\$0.00	\$8,732,420.09

Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
CA Attorney General	\$ 0.00	\$ 0.00
State of California ¿ CDBG-NDR Program	\$ 0.00	\$ 859,312.17
The Beck Group, Inc.	\$ 0.00	\$ 172,755.00
United States Forest Service	\$ 2,693,044.62	\$ 16,805,977.71
California Conservation Corps	\$ 36,227.24	\$ 207,796.25
California Department of Forestry and Fire Protection	\$ 0.00	\$ 88,519.00
Civix-GCR Inc.	\$ 12,910.21	\$ 656,329.45
County of Tuolumne	\$ 3,752,866.24	\$ 7,888,434.14
HELIX Environmental Planning, Inc.	\$ 0.00	\$ 329,940.00
Rural Community Assistance Corporation	\$ 28,676.26	\$ 94,738.98
Sierra Nevada Conservancy	\$ 16,122.00	\$ 582,717.00
State of California - CDBG Administration	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	58.19%	28.76%
Overall Benefit Amount	\$32,499,696.00	\$37,825,156.00	\$7,062,666.93
Minimum Supporting Leverage	\$.00	\$.00	\$.00
Minimum Direct Leverage	\$.00	\$.00	\$.00
Limit on Public Services	\$10,553,918.85	\$.00	\$.00
Limit on Admin/Planning	\$14,071,891.80	\$5,360,067.00	\$3,225,456.20
Limit on Admin	\$.00	\$3,517,973.00	\$2,387,720.22
Most Impacted and Distressed	\$70,359,459.00	\$.00	\$8,732,420.09

Overall Progress Narrative:

Forest and Watershed Health Project (FWHP): The USFS has completed approximately sixteen million dollars of work to date. Approximately seventeen million has been paid out. The USFS has moved from completing final forest preparation work to planting trees and reforestation work.

Community Resilience Centers (CRC) projects: The County is managing one contractor that is under contract to construct both Groveland and Tuolumne CRC projects. Construction is moving ahead on schedule with some minor delays due to weather and long lead times for materials. HC has received construction reimbursement request of approximately seven million from the county. All construction funds will be drawn down by fall of 2022, well before the extended expenditure deadline of September 30, 2023.

Biomass Utilization Fund (BUF): SNC and Rural Community Assistance Corporation (RCAC) are working on three project applications for funding under the economic development (ED) revolving loan fund part of this program. The project applicants are doing preliminary design and site feasibility analysis needed for requiring full project funding approvals. RCAC has a consultant doing three project environmental reviews on proposed project sites and all three applicants continue to work on permitting plans for meeting local development compliance. One project published its NOI/RROF.

HCD has accounted for the expenditures for Administrative Draws for the period of July 1, 2020 through June 30th , 2021, as well as an adjustment to the period of July 1, 2019 through June 30th, 2020. These drawdowns will be reflected in DRGR for the 2022 1st quarter Quarterly Performance Report.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
17-NDR-01, NDR Administration	\$86,170.17	\$3,517,973.00	\$2,387,720.22
17-NDR-02, Community Resilience Centers	\$3,695,728.28	\$18,767,250.00	\$7,607,800.93
17-NDR-03, NDR Forest & Watershed Health	\$2,729,271.86	\$27,174,236.00	\$17,491,948.96
17-NDR-04, NDR-Biomass Utilization Fund	\$28,676.26	\$20,900,000.00	\$292,601.98
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NDR-LTC, Long-Term Commitments	\$0.00	\$0.00	\$0.00
NDR-OV, NDR Outcome Values	\$0.00	\$0.00	\$0.00
NDR-SL, Supporting Leverage	\$0.00	\$0.00	\$0.00

Activities

Project # /	17-NDR-01 / NDR Administration
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Grantee Activity Number: NDR - Adm - GCR/Civix

Activity Title: NDR - Adm - GCR/Civix

Activitiy Type:
Administration

Project Number:
17-NDR-01

Projected Start Date:
02/28/2017

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
NDR Administration

Projected End Date:
06/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Civix-GCR Inc.

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$772,051.00
Total Budget	\$0.00	\$772,051.00
Total Obligated	\$0.00	\$772,051.00
Total Funds Drawdown	\$12,910.21	\$656,329.45
Program Funds Drawdown	\$12,910.21	\$656,329.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,910.21	\$656,329.45
Civix-GCR Inc.	\$12,910.21	\$656,329.45
Most Impacted and Distressed Expended	\$0.00	\$670,284.34
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

General administration, capacity building and providing technical assistance to CA and our grantees in administering NDR funds in compliance with all federal and state laws, regulations and policies.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

GCR Inc. also known as Civix attended monthly meetings with HCD staff to discuss technical assistance needs of HCD and subrecipients. Civix staff supported HCD with file management and the documentation of standard operating procedures. Civix staff participated and facilitated Core Team meetings with HCD as well as monthly update meetings with subrecipients. Civix reviewed ongoing eligibility and regulatory compliance issues for HCD and subrecipients.

No Section 3 compliance goals are required since there is no construction associated with this admin activity.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources		Amount
No Other Funding Sources Found		
Total Other Funding Sources		

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: NDR - Adm - SNC

Activity Title: NDR - Adm - SNC

Activitiy Type:

Administration

Project Number:

17-NDR-01

Projected Start Date:

05/30/2017

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR Administration

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Sierra Nevada Conversancy

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,129,383.00
Total Budget	\$0.00	\$1,129,383.00
Total Obligated	\$0.00	\$1,129,383.00
Total Funds Drawdown	\$16,122.00	\$497,893.00
Program Funds Drawdown	\$16,122.00	\$497,893.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,122.00	\$497,893.00
Sierra Nevada Conversancy	\$16,122.00	\$497,893.00
Most Impacted and Distressed Expended	\$0.00	\$507,980.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

General administration activity tasks in SNC agreement and providing additional capacity for HCD staff in getting general admin work done with subgrantees under Forest and Watershed Health activities three party agreements and Biomass Utilization Fund three party agreement.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

HUD NDR Grant Coordination: SNC submitted monthly funds requests and monthly reports to HCD for processing. SNC ensured that RCAC, USFS, CCC and CAL FIRE monthly reports, payment requests and federal overlay reporting was submitted.
HCD NDR Grant Activity Compliance: SNC coordinated with USFS to ensure final implementation of FWHP 2020

work plan, despite COVID and wildfire delays. SNC participated in multiple coordination meetings each month with Core Team, FWHP and BUF partners which included discussions of federal overlay compliance requirements for different activities. No Section 3 compliance goals are required, no construction is associated with this admin activity.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NDR - Adm - Tuolumne County

Activity Title: NDR - Adm - Tuolumne County

Activitiy Type:
Administration

Project Number:
17-NDR-01

Projected Start Date:
04/01/2017

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
NDR Administration

Projected End Date:
08/31/2023

Completed Activity Actual End Date:

Responsible Organization:
County of Tuolumne

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$493,875.00
Total Budget	\$0.00	\$493,875.00
Total Obligated	\$0.00	\$493,875.00
Total Funds Drawdown	\$57,137.96	\$280,633.21
Program Funds Drawdown	\$57,137.96	\$280,633.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57,137.96	\$280,633.21
County of Tuolumne	\$57,137.96	\$280,633.21
Most Impacted and Distressed Expended	\$0.00	\$157,710.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

General Administration activity tasks for NDR reporting to HUD along with compliance and monitoring work required as part of development of the Community Resilience Centers.

Location Description:

County of Tuolumne, census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

County submitted monthly activity reports and financial reports for reimbursement of CRC project costs, including construction payments. County continues to work with the construction contractor on Section 3 compliance goals associated with the CRC construction work. County submitted labor standards reports to HCD. County participated in Core Team Meetings and met monthly with HCD and consultants to ensure CRC project compliance during construction. County engaged with community members to share plan for services provided

by CRCs.
No Section 3 compliance goals are required, no construction is associated with this admin activity.
Section 3 Qualitative Efforts:

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:	None
Project # /	17-NDR-02 / Community Resilience Centers

Grantee Activity Number: 17-NDR-02a

Activity Title:Community Resilience Centers Planning

Activitiy Type:
Planning

Project Number:
17-NDR-02

Projected Start Date:
04/01/2017

Benefit Type:
Area Benefit (Census)

National Objective:
NA

Activity Status:
Completed

Project Title:
Community Resilience Centers

Projected End Date:
07/31/2023

Completed Activity Actual End Date:

Responsible Organization:
County of Tuolumne

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$566,239.00
Total Budget	(\$191,433.00)	\$566,239.00
Total Obligated	(\$191,433.00)	\$566,239.00
Total Funds Drawdown	\$0.00	\$566,239.00
Program Funds Drawdown	\$0.00	\$566,239.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$566,239.00
County of Tuolumne	\$0.00	\$566,239.00
Most Impacted and Distressed Expended	\$0.00	\$735,338.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities included feasibility study of location and physical components for two Community Resilience Centers located within Tuolumne County.

Location Description:

The final location of the Community Resilience Center(s) was determined as part of completing the feasibility study. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

Phase one of CRC eligibility and feasibility planning activities were completed at the end of 2019. No further work on this activity is taking place currently. CRCs have been approved by HCD for Phase two work of final design and construction. Unused funds have been deducted from this activity.

No Section 3 compliance goals are required, no construction is associated with this admin activity.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	12/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 17-NDR-02b

Activity Title:
NDR Tuolumne Community Resilience Centers

Activitiy Type: Acquisition, construction,reconstruction of public facilities	Activity Status: Under Way
Project Number: 17-NDR-02	Project Title: Community Resilience Centers
Projected Start Date: 05/01/2017	Projected End Date: 08/31/2023
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: County of Tuolumne

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$18,201,011.00
Total Budget	\$191,433.00	\$18,201,011.00
Total Obligated	\$193,621.00	\$18,201,011.00
Total Funds Drawdown	\$3,695,728.28	\$7,041,561.93
Program Funds Drawdown	\$3,695,728.28	\$7,041,561.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,695,728.28	\$7,041,561.93
County of Tuolumne	\$3,695,728.28	\$7,041,561.93
Most Impacted and Distressed Expended	\$0.00	\$886,332.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The CRC feasibility study determined that additional funding would be needed to build two facilities. HCD was able to obligate an additional \$5.5 million dollars in Neighborhood Stabilization Program (NSP) State Program Income funds, to add to the \$18 million in NDR funds for the CRC to allow for the second CRC to be constructed. The \$5.5 million in NSP funds is committed to the Groveland CRC, which has additional development costs. The two CRC facilities are currently in construction with a completion date of fall 2022.

Upon completion of construction the two Community Resilience Centers (under the public facility activity) will provide a number of different year-round public services (food distribution, education and employment training) to the residents of Groveland and Tuolumne. During emergencies, the CRCs will provide evacuation and resources for residents in the Rim Fire impacted area of Tuolumne County and the surrounding areas.

Location Description:

The CRC feasibility study will determine the location of the two facilities in the unincorporated communities of Tuolumne and Groveland. The Groveland address is 18986 Ferretti Road in Groveland California 95321. The Tuolumne address is 18241 Bay Avenue Tuolumne California 95379.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
TRACT;06109004200;42;1

Activity Progress Narrative:

County is meeting weekly with development team to coordinate construction of the two CRCs. Exterior and interior wall metal stud framing has been completed at both sites. Mechanical, electrical, and plumbing rough-ins have begun at both sites. The installation of rigid insulation and waterproofing has also begun at Groveland site. Some supply chain issues, and inclement weather have caused a 60-day delay in the timeline for completing the two CRC facilities but the projects are still anticipated to meet the contract deadlines.

Section 3: County has updated their Section 3 Plan to incorporate 24 CFR Part 75. Contractor continues to notify the County when there are job opportunities available on the project (for prime and all sub-contractors). The County continues to post available opportunities on the HUD Section 3 portal and notify Motherlode Job Training. To date, no individuals have contacted the County Section 3 Administrator to be added to the Section 3 list. There have been 10 jobs posted to the HUD portal to date. No applicants have requested or been certified as Section 3 to date.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 17-NDR-03 / NDR Forest & Watershed Health

Grantee Activity Number: 17-NDR-03a

Activity Title:
NDR Forest & Watershed Health USFS

Activitiy Type: NDR - Environmental Value	Activity Status: Under Way
Project Number: 17-NDR-03	Project Title: NDR Forest & Watershed Health
Projected Start Date: 09/25/2017	Projected End Date: 08/30/2023
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: United States Forest Service

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$25,825,726.00
Total Budget	(\$90,000.00)	\$25,825,726.00
Total Obligated	(\$90,000.00)	\$25,825,726.00
Total Funds Drawdown	\$2,693,044.62	\$16,805,977.71
Program Funds Drawdown	\$2,693,044.62	\$16,805,977.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,693,044.62	\$16,805,977.71
United States Forest Service	\$2,693,044.62	\$16,805,977.71
Most Impacted and Distressed Expended	\$0.00	\$4,466,518.22
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Five activities will take place under the FWHP: 1) fuels reduction and biomass removal; 2) noxious weed abatement; 3) reforestation/tree planting; 4) rangeland infrastructure replacement of fencing, cattle guard crossings, corrals and drinking troughs; 5) expansion of fuel breaks on public and private lands. The FWHP activities will start with noxious weed treatments and fuels reduction activities, including a limited amount of biomass removal. The fuels reduction and weed treatments will be in preparation for tree planting. Rangeland replacement infrastructure will be done with USFS staff, contractors and California Conservation Corp. (CCC) staff. Fuel break expansions on public lands will be done by USFS with NDR funds. Fuel break expansion work on private lands will be done with CAL FIRE state funding. These activities will support healthy, resilient forests through restoration,

reforestation and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Progress Narrative:

USFS continued to monitor work under all five of the FWHP activities. Additional noxious weed abatement activity was reassessed for feasibility due to chemical treatment modifications. Planning, design, and contracting activity continued under the Rangeland activity. Portions of fuel break work were completed, with additional 752 acres approved for work. Implementation planning for the next round of reforestation work continued. USFS requested trainings on Section 3 efforts.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of bio-mass removed	0	0/4600
# of non-invasive trees planted	0	0/900000
# acres successfully reforested	0	0/4500
# seedlings on the landscape	0	0/675000
# seedlings on the landscape	0	0/210000
# seedlings on the landscape	0	0/126000
# of trees planted in project	0	0/9000000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 17-NDR-03e

Activity Title: NDR Forest & Watershed Health CCC

Activitiy Type:

NDR - Environmental Value

Project Number:

17-NDR-03

Projected Start Date:

04/30/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NDR Forest & Watershed Health

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

California Conservation Corps

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$330,000.00

Total Budget

\$90,000.00 \$330,000.00

Total Obligated

\$90,000.00 \$330,000.00

Total Funds Drawdown

\$36,227.24 \$207,796.25

Program Funds Drawdown

\$36,227.24 \$207,796.25

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$36,227.24 \$207,796.25

California Conservation Corps

\$36,227.24 \$207,796.25

Most Impacted and Distressed Expended

\$0.00 \$27,619.90

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

Match Funds

This Period To Date

\$ 0.00 \$ 0.00

Activity Description:

Five activities will take place under the FWHP: 1) fuels reduction and biomass removal; 2) noxious weed abatement; 3) reforestation/tree planting; 4) rangeland infrastructure replacement of fencing, cattle guard crossings, corrals and drinking troughs; 5) expansion of fuel breaks on public and private lands. The FWHP activities will start with noxious weed treatments and fuels reduction activities, including a limited amount of biomass removal. The fuels reduction and weed treatments will be in preparation for tree planting. Rangeland replacement infrastructure will be done with USFS staff, contractors and California Conservation Corp. (CCC) staff. Specifically, fence replacement to allow for cattle grazing. Activity includes removal of existing damaged fencing and reconstructing fences in compliance with USFS standards. These activities will support healthy, resilient forests through restoration, reforestation and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census track numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Progress Narrative:

8448 Linear feet of brushing and fencing was completed at Johns Meadow location.10,560 linear of brushing was completed and 5000 linear feet of fencing completed at Jawbone Station location. 5280 linear feet of brushing was completed, and 1350 linear feet of fencing was completed at Packard Canyon. Remaining rangeland work will be completed in Spring of 2022.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of miles of protective fencing	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 17-NDR-04 / NDR-Biomass Utilization Fund

Grantee Activity Number: 17-NDR-04a

Activity Title:Planning - Biomass Utilization Fund

Activitiy Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
17-NDR-04	NDR-Biomass Utilization Fund
Projected Start Date:	Projected End Date:
04/01/2017	09/30/2023
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
NA	Rural Community Assistance Corporation

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$28,676.26	\$94,738.98
Program Funds Drawdown	\$28,676.26	\$94,738.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,676.26	\$94,738.98
Rural Community Assistance Corporation	\$28,676.26	\$94,738.98
State of California ¿ CDBG-NDR Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$50,433.53
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

RCAC will use these planning funds to create a Biomass Utilization Toolkit. The toolkit will provide documentation of the Biomass Utilization Fund development and implementation with sample documents, best practices and lessons learned from working with businesses in this industry sector. The toolkit will be made available to interested parties who wish to develop biomass facilities in their communities.

RCAC will use these activity funds to conduct other planning and capacity building that supports the BUF development and implementation.

Location Description:

The location of the Biomass facility(ies) will not be known until the feasibility study has been completed. Until

the location is know, the number of persons (Low, Mod and non-Low/Mod) will not be known (if the project moves forward as a public facility, which will not be known until the feasibility study is completed). Percentages of Low/Mod persons within Toulumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD. If the feasibility study indicates the best path for developing the Biomass facility is to make a loan to a for- or non-profit business, the national objective will be jobs and the number of total and low- and/or moderate-jobs created will be reported. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

RCAC continued revisions to the Toolkit based on partner feedback and with new insights as projects move to finalize financing and siting. Tool Kit final document will be presented to HCD in Q1 of 2022. RCAC also engaged the Impact Finance Center to provide capacity and technical assistance in developing the California Forest Investor Club, a pool of potential debt and equity partners to provide senior debt on businesses converting low and no value biomass to marketable products and employing a significant number of workers, thereby leveraging the impact of the NDR funds. No Section 3 compliance goals are required, no construction is associated with this admin activity.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1
# of community engagement	0	0/22

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 17-NDR-04d

Activity Title: NDR Biomass Utilization Fund

Activitiy Type:

NDR - Environmental Value

Project Number:

17-NDR-04

Projected Start Date:

05/30/2017

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NDR-Biomass Utilization Fund

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Sierra Nevada Conversancy

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$107,234.00
Total Budget	(\$40,000.00)	\$107,234.00
Total Obligated	(\$40,000.00)	\$107,234.00
Total Funds Drawdown	\$0.00	\$21,105.00
Program Funds Drawdown	\$0.00	\$21,105.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,105.00
Sierra Nevada Conversancy	\$0.00	\$21,105.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The creation of a Biomass Utilization Fund (BUF) allows RCAC to provide affordable financing to developers who have a financially viable business proposal that meets all CDBG and NDR eligibility standards. The BUF funding can also be used to fund public facility projects in the county that seek to develop alternative sources of energy for their projects. SNC staff will be working with RCAC to administer the BUF and qualify both economic development projects and public facility projects that meet NDR eligibility standards.

Location Description:

The location of the Biomass facility will be determined by the feasibility study. The site selection will begin in September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
TRACT;06109004200;42;1

Activity Progress Narrative:

SNC conducted coordination efforts and subject matter expertise to RCAC as BUF applicants progressed through the state and federal environmental review and permitting process. SNC coordinated monthly update meetings with RCAC and HCD to review work and applicant progress. SNC role in BUF program does not include oversight of any construction projects. All construction will be implemented through the business applicants, as overseen by RCAC.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 17-NDR-04f

Activity Title: NDR Biomass Utilization Fund Facility & Wood Products SNC

Activitiy Type:	Activity Status:
Planning	Planned
Project Number:	Project Title:
17-NDR-04	NDR-Biomass Utilization Fund
Projected Start Date:	Projected End Date:
05/30/2017	09/30/2023
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Sierra Nevada Conversancy

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$103,100.00
Total Budget	\$40,000.00	\$103,100.00
Total Obligated	\$40,000.00	\$103,100.00
Total Funds Drawdown	\$0.00	\$4,003.00
Program Funds Drawdown	\$0.00	\$4,003.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,003.00
Sierra Nevada Conversancy	\$0.00	\$4,003.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

SNC facilitated the development of the first two feasibility studies completed by Beck Group. SNC assisted in reviewing and approving final products. The first study was a biomass feedstock analysis that evaluated the availability and cost of biomass in the area. The second study analyzed different types of biomass businesses that would be economically feasible with the available biomass feedstock. SNC staff coordinated with HCD on procuring Beck Group and reviewing the two final planning study documents.

SNC will coordinate with RCAC and HCD to create a Biomass Utilization Toolkit. The toolkit will provide documentation of the Biomass Utilization Fund development and implementation with sample documents, best practices and lessons learned from working with businesses in this industry sector. SNC will help promote the toolkit to interested parties who wish to develop biomass facilities in their communities. SNC will coordinate and facilitate other BUF planning activities with RCAC as required to complete all eligible BUF activities.

Location Description:

The location of the Biomass facility will be determined by the feasibility study. The site selction will begin in Spetember, 2018. County of Tuolumne census tracts are reflectedin the following list of type; code; name; and sheets.

Activity Progress Narrative:

SNC provided review and feedback to RCAC on the structure and contents of the BUF Tool Kit. The Tool Kit final document will be presented to HCD in Q1 of 2022.
No Section 3 compliance goals are required, no construction is associated with this admin activity.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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